

2025 - 2027 Budget Calendar

City Council Work Plan related meetings will be held in person on the dates indicated below in orange.

Internal staff meetings and deadlines indicated below in green.

Budget Committee & City Council meetings will be held in person beginning at 5:30 pm on the dates indicated below in blue.

City Budget Committee: City Council (5) & City Budget Committee Members (5).

FURA Budget Committee: FURA Board Members (9), Additional City Councilors (2), City Budget Committee Members (5), & FURA Budget Committee Members (2).

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JAN Work Plan Development

1/10 - City Council Work Plan Session

1/23 - City Council Work Plan Session

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

APR Proposed Budget Finalization

4/1 - City & FURA Budget Committee Training, 5:30 pm

4/18 - Send Budget Committee Notices to Newspapers

4/30 - Print Proposed Budget Document

4/30 - Publish Proposed Budget Document to Website

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

FEB Work Plan Development

2/18 - Work Plan Final Draft to City Council

2/20 - City Council Work Plan Work Session

2/24 - City Council Work Plan Adoption

2/28 - Personnel & Administrative Charges Due

Staff will develop the proposed budget throughout the months of February and March.

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY Budget Committee Meetings

5/5 - City Budget Committee Budget Message, 5:30 pm

5/12 - City Budget Committee Meeting, 5:30 pm

5/14 - FURA Budget Committee Meeting, 5:30 pm

5/14 - City Budget Committee Meeting, after FURA meeting

5/15 - City Budget Committee Meeting (if needed), 5:30 pm

5/16 - Send Public Hearing Notices to Newspapers

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MAR Year End & Budget Preparation

3/4 - City Director Budget Meetings

3/5 - City Director Budget Meetings

3/6 - City Director Budget Meetings

3/28 - Department Budgets Due to Finance

Staff will develop the proposed budget throughout the months of February and March.

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JUN Budget Finalization & Adoption

6/2 - City Council Budget Public Hearing, 5:30 pm

6/25 - FURA Budget Public Hearing, 5:30 pm

Adoption of FY 2025-27 Budgets by June 30, 2025.