



City of Florence
A City in Motion

City of Florence Budget Committee

Florence Events Center
715 Quince Street
Florence, OR 97439
541-997-3437
www.ci.florence.or.us

- Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at www.ci.florence.or.us.
- Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at www.ci.florence.or.us as soon as practicable after the meeting.
- To be notified of Budget Committee meetings via email, please contact City Recorder Kelli Weese at kelli.weese@ci.florence.or.us.

May 9, 2016

AGENDA

6:00 p.m.

Robert Forsythe, Chairperson Joe Henry, Mayor
Councilors: Joshua Greene, Ron Preisler, Susy Lacer, George Lyddon
Citizen Members: Hugh Guinn, Leonard Larson, Joel Marks, Sally Wantz

With 48 hour prior notice, an interpreter and/or TDY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

CALL TO ORDER – ROLL CALL

6:00 p.m.

1. APPROVAL OF AGENDA

Approx. 6:00 p.m.

2. PUBLIC COMMENT

This is an opportunity for members of the audience to bring to the Budget Committee's attention any item not otherwise listed on the agenda. Comments will be limited to a maximum time of 15 minutes for all parties.

Approx. 6:05 p.m.

3. USES OF STATE SHARED REVENUE

Approx. 6:15 p.m.

- Staff Presentation
- Public Hearing / Testimony

4. CITY WIDE BUDGET PRESENTATIONS

Approx. 6:20 p.m.

- Revenue
- Expenditures
- Assumptions
- Personnel
- Transfers
- Debt and debt service
- Totals – City-wide
- Capital Investment

5. BUDGET COMMITTEE DISCUSSION

Approx. 7:20 p.m.

6. DEPARTMENTAL BUDGETS

Approx. 7:30 p.m.

- Police
- Community Development
- Parks

BUDGET COMMITTEE CALENDAR

Date	Time	Description
May 10, 2016	5:30 p.m.	Florence Urban Renewal Agency Budget Committee Meeting At Florence Events Center
	6:30 p.m.	City Budget Committee Meeting At Florence Events Center