



City of Florence Organizational Overview

FLORENCE CITY COUNCIL

JANUARY 26, 2023

Public Safety

Administration

Communications

Corrections

Patrol



Administration

Complete

In Process

Ongoing

Carryover

21-23 Work Plan

Implement technology solutions for trainings and delivery of services, including a smartboard.

Develop permanent funding for School Resource Officer.

Expand community support through National Night Out.

Continue to implement and expand the Auxiliary and Reserve Officer programs.

Maintain Compliance with Criminal Justice Information Services (CJIS) and Federal Crime Reporting.

Continue facility maintenance updates, including flooring replacement in remaining areas of the Justice Center.

Research and consider the development of a right of way safety ordinance.

Review the public safety staffing levels, based on calls for service and long-term financial feasibility, related to increasing policing and code enforcement.



Patrol, Communications, & Corrections

Complete

In Process

Ongoing

Carryover



21-23 Work Plan

Adding a drone program as a patrol resource.

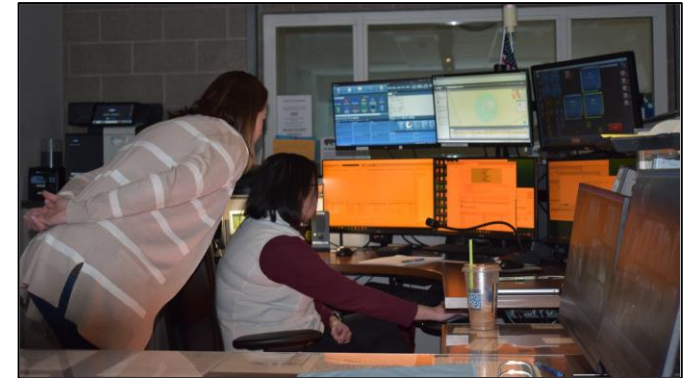
Implement eCitations program.

Implement and transition to a Department owned duty weapons program, including hand guns and patrol rifles.

Continue to implement community policing best practices and enhance community policing programs/outreach.

Continue to implement proven best practices for public safety agencies regarding homelessness, drug usage, mental illness, and other social concerns and support non-profit and government partners in community driven approaches.

Improvement of policies and procedures for Jail, including implementation and training.



Public Safety

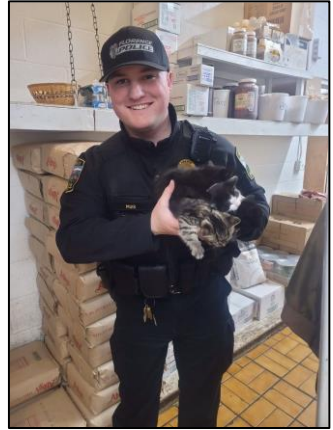
New Items

Evaluate the structure and staffing of the full Police Department.

Continue to host and improve the Florence Police Department Youth Academy.

Continue to expand the partnership with the Mobile Crisis Response Team.

Coordination with WLFEA and Toys for Tots to distribute community donations to families in need.



Public Works

Utilities

Stormwater

Streets

Water

- Treatment
- Distribution

Wastewater

- Collection
- Treatment



Utilities

Complete

In Process

Ongoing

Carryover

21-23 Work Plan

Budget assumed a 5% rate increase in Fiscal 2022 (July 2021) followed by a 2% in Fiscal 2023 (July 2022).

Due to pandemic, rates were not increased in 2020 or in 2021. Rates were increased in April 2022 by 5%.

Chemicals costs for the water treatment and wastewater treatment plants have increased by 76% (caustic soda) and 48% (chlorine).

Biosolids disposal costs increased by 25% (Heard Farms), plus transportation charge increases (CTR).

Cost of living increases in wages.

Overall increases in material and services costs.

System growth is less than 0.8%.

Stormwater

Complete

In Process

Ongoing

Carryover



21-23 Work Plan

Complete Old Town Stormwater Drainage Project – 6th Street Juniper to Hemlock and Hemlock to 1st Street.

Complete 2nd Street Stormwater Project.

Other items completed in 21-23

28th Street stormwater tie-in.

31st Street Stormwater culvert replacement.

New Items

Coast Guard Road stormwater redesign and slope stabilization.

Replace 2007 Elgin Crosswind Street Sweeper.

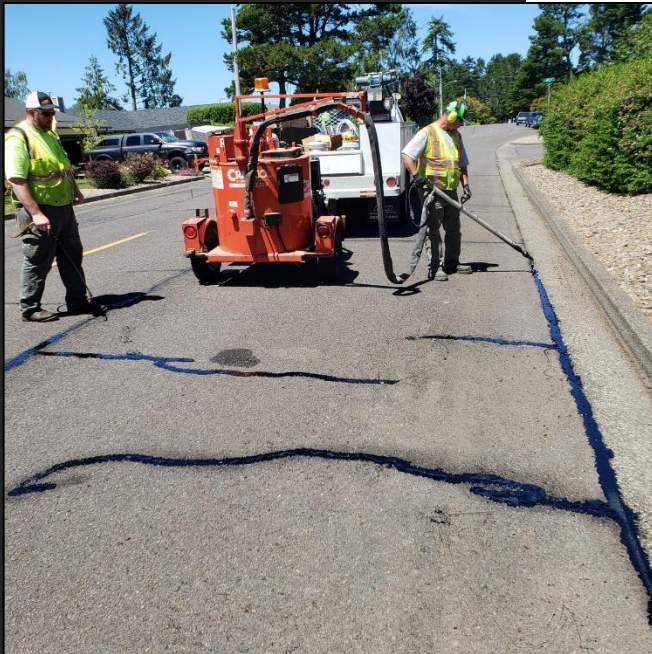
Streets

Complete

In Process

Ongoing

Carryover



21-23 Work Plan

Complete second Safe Routes to School Project.

Complete annual Chip/Fog Seal Program. (Ongoing)

Reconstruct Rhododendron Drive - Wildwinds to 35th including realignment, separated multi-use path and improved river overlook/parking area.

Fix Spruce Street Culvert Failure, including seeking grant funding.

Work with Transportation Committee to audit and correct errors in the 2012 Florence Transportation Systems Plan.

Support the Florence Urban Renewal Agency's (FURA) potential projects to complete sidewalk improvements within the FURA district.

Construct separated 12' multi-use path along Rhododendron from 35th to North Jetty Road, and from North Jetty Road to Heceta Beach Road.

Develop approach and funding to address deferred street maintenance.

Enhance pedestrian and ADA crossing opportunity on Nopal and Bay Streets.

Reconstruction 20th Street - Oak to Kingwood.

Pavement Preservation: Spruce Street 25th to 32nd; 35th Street Pine to Hwy 101; Kingwood Street 2nd to Bay Street; Bay Street Juniper to Nopal; Nopal Street - Bay to Hwy 101.

Streets

New Items

Seek Safe Routes to School grants to extend sidewalks along 35th from Hwy 101 to Rolling Dunes Park.

Spruce Street repaving from 18th to 25th.

Quince Street from Harbor to 8th Street, including 8-foot sidewalk, ornamental street lights, dedicated parking and bike lane(s), widening of 6th Street (in partnership with FURA and Microtel development).



Water

Complete

In Process

Ongoing

Carryover



21-23 Work Plan

Complete 16-inch water line on 9th Street from Rhododendron to Kingwood, including stormwater repair at 9th and Hemlock.

Installation of new production well.

Replacement of Greentrees West 8-inch water service and master meter.

Complete 16-inch water line on Kingwood between 9th and Rhody.

Replace water mains on Laurel and Maple Streets.

New Items

Replace water main on 1st between Harbor and Hwy 101.

New 16-inch water main from Water Treatment Plant to Spruce Street.

New 16-inch water main on Spruce Street from 25th to Hwy 126.

Wastewater

Complete

In Process

Ongoing

Carryover

21-23 Work Plan

Develop plan for providing sewer to North Urban Growth Boundary.

Purchase new combination sewer cleaner

40 Street PS Rehab (controls and electrical only).

Develop Facilities Plan for the Wastewater Treatment Plant.

Aeration Basin baffle and selector system.

UV System upgrade and expansion.

Aeration Basin Blower Replacement.

Expand biosolids composting facility.

Headworks Rehab.

Digester Rehab.

Sealing of CMU block buildings.

Replace centrifuge with a screw press.

Research opportunities and analyze financial feasibility to capture and utilize methane at the Wastewater Treatment Plant.



Wastewater



New Items

Begin the process of replacing our 62 year old Ivy Street pump station.

Complete the replacement of centrifuge with either a screw press or belt press.

Siuslaw Village Pump Station replacement (enlarges the wet well capacity and modern controls).